

**ST. PETER CATHOLIC COMMUNITY
 UPDATED ANNUAL FINANCIAL REPORT
 JULY 1, 2017- JUNE 30, 2018**

2017 - 2018

INCOME:

Offertory Collections	\$ 237,567.23
Votive Shrines, Sales, rentals, Parish Society, etc.	\$ 13,960.63
Building Fund & Special roof collection	\$ 85,227.41
Donations, Religious Ed, Bulletin ads, other misc.	\$ 50,966.26
Mass Stipends	\$ 11,812.00
Stipends - Certificates, Baptisms, Funerals, etc.	\$ 11,950.00
Unpaid assessments added to loan	\$ 54,397.33
Diocesan Collections (2nd collections)	\$ 19,161.20

TOTAL INCOME

\$ 485,042.06

EXPENSE:

Payroll expense	\$ 153,656.73
Sanctuary Expenses	\$ 8,021.64
Costs of Votives, Religious Goods, etc.	\$ 2,298.53
Church Office Costs	\$ 15,752.27
Household & Utilities	\$ 33,555.29
Janitorial Supplies, Repairs, Replacement of equipment (AC etc.)	\$ 48,471.16
Misc Expenses (Parish Groups, Clarion, Bulletin, Religious Ed etc.)	\$ 19,817.34
Weekly Assessment - Tax to Archdiocese	\$ 32,828.00
Insurance (Church, School, Cemetery, LaCour Center)	\$ 97,034.25
Diocesan Collections (2nd collections)	\$ 19,161.20
Principal Payments - Parish Debt (Roof Loan)	\$ 54,071.26

TOTAL EXPENSE

\$ 484,667.67

Net

\$ 374.39

**INFORMATION ONLY - Arch. Accounts not included in
 above reports As of June 30, 2018**

ARCHDIOCESAN PARISH DEBT (unpaid assessments)	As of 6/30/18	\$182,028.44
ARCHDIOCESAN PARISH DEBT Church Roof	As of 6/30/18	\$75,439.14